

UW-Madison Fall Semester Enrollment Projections

5,700 New Freshmen Each Fall (28.5% Non-Resident); Resident New Undergraduate Transfers Increase 50 Each Academic Year

	Actual									Projected				
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
A. New Students														
First Year Undergraduates (New Freshmen)														
Fall Semester	5,739	6,095	5,514	5,578	5,642	6,141	5,643	5,996	5,774	5,700	5,700	5,700	5,700	5,700
Annual Total	5,792	6,154	5,551	5,625	5,681	6,175	5,683	6,047	5,816	5,742	5,742	5,742	5,742	5,742
Undergraduate Transfer														
Fall Semester	1,186	1,261	1,294	1,132	1,099	1,186	1,311	1,293	1,238	1,278	1,316	1,353	1,391	1,428
Annual Total	1,593	1,777	1,804	1,571	1,534	1,643	1,777	1,777	1,650	1,700	1,750	1,799	1,850	1,899
New Graduate														
Fall Semester	1,967	1,997	1,994	2,069	1,945	1,923	1,922	1,930	1,895	1,870	1,838	1,838	1,838	1,838
Annual Total	2,444	2,512	2,543	2,563	2,408	2,370	2,353	2,403	2,356	2,331	2,275	2,275	2,275	2,275
New Professional														
Fall Semester	614	600	668	634	629	676	669	656	664	689	755	755	755	755
Annual Total	681	651	726	697	691	737	732	726	722	747	837	837	837	837
B. UW-Madison Enrollment Headcount:														
Undergraduate	28,476	28,788	28,677	28,583	28,217	28,458	28,459	28,999	29,153	28,910	28,871	28,819	28,894	29,011
Special Students	1,749	1,680	1,628	1,651	1,549	1,648	1,559	1,619	1,597	1,597	1,597	1,597	1,597	1,597
Graduate	8,620	8,744	8,822	8,924	8,943	8,841	8,829	8,860	8,710	8,650	8,485	8,475	8,473	8,477
Professional	2,374	2,340	2,380	2,430	2,460	2,533	2,583	2,563	2,570	2,600	2,813	2,813	2,813	2,813
Total Enrollment	41,219	41,552	41,507	41,588	41,169	41,480	41,430	42,041	42,030	41,757	41,767	41,704	41,776	41,898
C. Percent of Undergraduates Who are Non-Residents														
	20.8	20.9	20.6	20.8	20.8	21.6	22.8	23.8	24.3	24.6	24.8	24.6	24.8	24.8
D. UW System FTE Count for UW-Madison:														
Undergraduate	26,121	26,264	26,385	26,285	26,060	26,344	26,283	26,593	26,834	26,561	26,525	26,477	26,546	26,654
Special Students	483	489	475	452	443	518	418	517	546	527	527	527	527	527
Graduate	7,363	7,534	7,715	7,904	7,776	7,661	7,467	7,470	7,319	7,281	7,143	7,134	7,132	7,135
Professional	2,363	2,294	2,348	2,409	2,447	2,528	2,558	2,557	2,565	2,595	2,807	2,807	2,807	2,807
Total FTE	36,330	36,581	36,923	37,050	36,726	37,051	36,726	37,137	37,263	36,964	37,002	36,946	37,012	37,124
E. Target (FTE):														
					36,712	36,450	36,250	36,250	36,250	36,250	36,250	36,250	36,250	36,250
<i>Percent From Target</i>					0.0	1.6	1.3	2.4	2.8	2.0	2.1	1.9	2.1	2.4

Note: Projected graduate and professional student enrollment levels have been adjusted to reflect expected changes in the following academic programs: Legal Institutions, Doctor of Nursing Practice, and Physician Assistant.