

Functions Performed By  
UW-Madison Academic Staff  
October 2008 Payroll

Function	FTE		Headcount	
	Number	Percent	Number	Percent
Research	2,172	34.8	2,419	33.2
Instruction	1,713	27.5	2,295	31.5
Student Services	511	8.2	549	7.5
Information Technology	505	8.1	538	7.4
Outreach	324	5.2	373	5.1
Administration	226	3.6	236	3.2
Library Services	194	3.1	203	2.8
Clinical/Health Sciences	194	3.1	231	3.2
Communications	181	2.9	199	2.7
Instrumentation Specialists	130	2.1	144	2.0
Counselors	37	0.6	45	0.6
Public Service	32	0.5	37	0.5
Facilities	20	0.3	20	0.3
Farm Operations	2	0.0	2	0.0
<b>TOTAL</b>	<b>6,240</b>	<b>100.0</b>	<b>7,291</b>	<b>100.0</b>

Notes: Based on the UW-Madison October Payroll for 2008. Limited appointees are included in this table if their concurrent appointment is an academic staff position.  
Academic Planning & Analysis, Office of the Provost, UW-Madison bdb 2/12/2009

## Categories of UW-Madison Academic Staff October 2008 Payroll

	FTE		Headcount	
	Number	Percent	Number	Percent
CATEGORY "A"				
A1 Professional	2,968	47.56	3,289	45.11
A2 Program Manager	307	4.92	323	4.43
A3 Administrative Director	214	3.43	217	2.98
A4 Administrative Officers	109	1.75	113	1.55
Total Category "A"	3,598	57.66	3,942	54.06
CATEGORY "B"				
B1 Instructional	1,521	24.37	2,034	27.90
B2 Research	1,064	17.05	1,203	16.49
Total Category "B"	2,585	41.42	3,237	44.39
CATEGORY "C"				
C1 Academic Administrator	11	0.17	11	0.15
C2 Academic Program Director	2	0.03	2	0.03
C3 Other Academic	45	0.72	100	1.37
Total Category "C"	58	0.92	113	1.55
TOTAL	6,240	100.00	7,291	100.00

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Academic Planning & Analysis, Office of the Provost, UW-Madison   bdb   2/12/2009

UW-Madison Academic Staff  
By Title Prefix and By Title Scope  
October 2008 Payroll

Title Prefix	Title Scope					Total
	Large	Medium Large	Medium	Small	Not Applicable	
<b>HEADCOUNT:</b>						
A Distinguished					40	40
B Senior					1,522	1,522
D No Prefix	25		31	1	1,870	1,927
F Associate	17		5		1,332	1,354
L Assistant	29		14		538	581
N Not applicable	130	9	169	128	1,432	1,868
<b>TOTAL</b>	<b>201</b>	<b>9</b>	<b>219</b>	<b>129</b>	<b>6,733</b>	<b>7,291</b>
<b>FTE:</b>						
A Distinguished					35	35
B Senior					1,353	1,353
D No Prefix	25		31	1	1,629	1,686
F Associate	17		5		1,103	1,125
L Assistant	29		14		481	524
N Not applicable	123	8	163	121	1,101	1,517
<b>TOTAL</b>	<b>194</b>	<b>8</b>	<b>213</b>	<b>122</b>	<b>5,703</b>	<b>6,240</b>

Notes: Based on the UW-Madison October Payroll for 2008. Limited appointees are included in this table if their concurrent appointment is an academic staff position.

Academic Planning & Analysis, Office of the Provost, UW-Madison bdb 2/12/2009

Sources of The UW-Madison  
Academic Staff Payroll

Source of Funds	Payroll Amount	Percent of Payroll
Tuition	\$ 53,097,985	13.7
GPR	86,193,581	22.2
Program Revenue	52,045,768	13.4
Gifts & Trusts	105,553,005	27.2
Federal Funds	90,918,065	23.4
Total	\$ 387,808,404	100.0

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Notes: Based on the UW-Madison October Payroll for 2008. Limited appointees are included in this table if their back-up appointment is an academic staff position.

Academic Planning & Analysis, Office of the Provost, UW-Madison

bdb 2/12/2009

Number of UW-Madison Academic Staff  
By School/College (Division)  
October 2008 Payroll

UDDS	Division	FTE		Headcount	
		Number	Percent	Number	Percent
A01	General Educational Administration	34	0.5	36	0.5
A02	General Services	78	1.3	82	1.1
A03	Business Services	5	0.1	5	0.1
A04	Dean of Students	50	0.8	56	0.8
A05	Academic Services	74	1.2	76	1.0
A06	Information Technology	112	1.8	117	1.6
A07	College of Agricultural & Life Sciences	512	8.2	584	8.0
A10	Division of International Studies	26	0.4	29	0.4
A12	School of Business	124	2.0	144	2.0
A17	School of Education	259	4.1	342	4.7
A19	College of Engineering	315	5.0	372	5.1
A27	School of Human Ecology	65	1.0	82	1.1
A34	Graduate School	674	10.8	744	10.2
A37	Cross-College Institute for Biology Education	12	0.2	13	0.2
A40	Nelson Institute for Environmental Studies	23	0.4	28	0.4
A42	Intercollegiate Athletics	67	1.1	69	0.9
A45	Law School	76	1.2	93	1.3
A48	College of Letters and Science	754	12.1	977	13.4
A49	General Library	135	2.2	141	1.9
A52	Wisconsin State Laboratory of Hygiene	21	0.3	22	0.3
A53	School of Medicine and Public Health	2,239	35.9	2,616	35.9
A54	School of Nursing	59	0.9	80	1.1
A55	Psychiatric Institute	27	0.4	31	0.4
A56	School of Pharmacy	72	1.2	79	1.1
A57	Univ Health Services	62	1.0	74	1.0
A71	Facilities Planning and Management	24	0.4	24	0.3
A77	Police and Security	1	0.0	1	0.0
A80	Recreational Sports	7	0.1	7	0.1
A85	University Housing	58	0.9	64	0.9
A87	School of Veterinary Medicine	184	3.0	201	2.8
A88	Wis Veterinary Diagnostic Laboratory	11	0.2	11	0.2
A93	Division of Continuing Studies	42	0.7	48	0.7
A96	Wisconsin Union	40	0.6	43	0.6
TOTAL		6,240	100.0	7,291	100.0

Notes: Based on the UW-Madison October Payroll for 2008. Limited appointees are included in this table if their concurrent appointment is an academic staff position.

Academic Planning & Analysis, Office of the Provost, UW-Madison bdb 2/12/2009

University of Wisconsin Employees,  
By Staff Category and By UW Institution  
FTE and Headcount from the October 2008 Payroll

UNIT	Category						TOTAL
	Faculty	Academic Staff	Limited Employees in Staff	Training	Graduate Assistants	Classified	
<b>FTE:</b>							
A Madison	2,017	5,932	446	788	2,319	5,005	16,508
B Milwaukee	797	1,266	138	67	491	955	3,715
C Eau Claire	358	319	46		13	409	1,146
D Green Bay	155	178	53		7	202	594
E La Crosse	293	308	48	7	48	307	1,011
F Oshkosh	313	540	35		33	393	1,314
G Parkside	121	212	28			178	540
H Platteville	234	249	21		11	243	758
J River Falls	222	184	33		3	214	657
K Stevens Point	337	305	36	1	33	357	1,068
L Stout	267	296	41		29	385	1,018
M Superior	97	117	25			143	383
N Whitewater	312	335	39		14	354	1,054
R Center System	298	361	62			240	961
T Extension	268	505	48	1	1	225	1,048
W System Admin.		19	33			61	112
Y Systemwide		21	12	1	3	57	93
<b>TOTAL</b>	<b>6,089</b>	<b>11,147</b>	<b>1,144</b>	<b>865</b>	<b>3,007</b>	<b>9,728</b>	<b>31,979</b>
<b>HEADCOUNT:</b>							
A Madison	2,091	6,977	482	885	5,330	5,208	20,974
B Milwaukee	824	1,658	154	79	1,112	987	4,814
C Eau Claire	368	445	49		39	427	1,328
D Green Bay	157	200	56		14	209	636
E La Crosse	295	448	48	9	114	315	1,229
F Oshkosh	320	719	36		84	407	1,566
G Parkside	123	295	29			184	631
H Platteville	236	327	21		32	250	866
J River Falls	224	267	34		7	224	756
K Stevens Point	343	374	39	1	81	373	1,211
L Stout	270	386	41		86	404	1,187
M Superior	99	176	36			152	463
N Whitewater	318	433	39		36	367	1,193
R Center System	302	611	65			255	1,233
T Extension	283	572	54	1	3	234	1,147
W System Admin.		19	33			65	117
Y Systemwide		31	12	1	6	58	108
<b>TOTAL</b>	<b>6,254</b>	<b>13,938</b>	<b>1,228</b>	<b>976</b>	<b>6,944</b>	<b>10,119</b>	<b>39,459</b>

Note: Limited Employees are included as a separate category regardless of concurrent appointment type. Academic Planning & Analysis, Office of the Provost, UW-Madison bdb 2/12/2009